

Cutler-Orosi Joint Unified School District Transportation Plan 2024-25

Transportation Services:

1) The Cutler Orosi Joint Unified School District will provide transportation for pupils under provisions of state law, regulations and board policy. It is the intent of the Cutler-Orosi JUSD to use reasonable care and exercise appropriate safety measures in all aspects of pupil transportation to all students regardless of income. Cutler-Orosi JUSD has identified eligible riders to be students that reside a minimum distance from the school they are assigned to attend as listed below. Transitional Kindergarten - 3rd grade 3/4 mile, 4th -8th grade 1 mile, 9th - 12th grade 2 miles.

2) The Cutler-Orosi Joint Unified School District will provide transportation for pupils with disabilities when requested and homeless children under provisions set by the District.

3) The Cutler-Orosi Joint Unified School District will provide transportation to all eligible students from home to school at no cost to the pupils.

Consultations:

The District has consulted and will continue to consult with staff, administrators, local air pollution board, parents, pupils and other community stakeholders.

Revenue Calculation

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|---|-------------------|
| Estimated 2023-24 Transportation Expenses (Function 3600) | 7,235,518.00 |
| Less Estimated Capital Outlay (object 6XXX, Function 3600) | 5,230,792.00 |
| Less Estimated Nonagency Expenditures (Goal 7110,7150, Function 3600) | - |
| Estimated 60% Reimbursement | 1,202,835.60 |
| Less Estimated 2024-25 Transportation add-on (from LCFF Calculator) | 571,294.00 |
| Total Revenue (Object 8590, Resource 0000) | 631,541.60 |

Expenditures and Other Financing Uses (Estimates)

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|---|---------------------|
| 2000-2999 - Classified Salaries | 1,144,023.00 |
| 3000-3999 - Employee Benefits | 595,403.00 |
| 4000-4999 - Books and Supplies | 333,964.00 |
| 5000-5999 - Services and other Operating Expenditures | (68,664.00) |
| 6000-6999 - Capital Outlay | 5,230,792.00 |
| 7000-7999 - Other Outgo | - |
| Total Expenditures | 7,235,518.00 |

Board Approval Date: (must be on or before April 1, 2024)

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.